BILL NO. A-76-07-26 - Amended

1

2.

3

4

5

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

> 34 35

# APPROPRIATION ORDINANCE NO. A- 38-76

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

### APPROPRIATIONS

## GENERAL FUND

### MAYOR'S OFFICE

23			
24	Dept. #		
25	610	Services Personal Services Contractual Supplies	79,124 12,900 2,050
26		Current Charges	3,000
27		Total Mayor's Office	97,074
28			
29		CITY CONTROLLER'S OFFICE	
30	620	Services Personal Services Contractual Supplies	236,453 122,250 8,500
31		Current Charges	1,181,842
32		Current Obligations Properties	520,000 1,800
33		<u>Total</u> City Controller's Office	2,070,845

## PURCHASING DEPARTMENT

		PURCHASING DEPARTMENT	
2	Dept. #		
3	630	Services Personal	73,817
4		Services Contractual Supplies	4,050 1,375
5		Current Charges Properties	1,000
6		Total Purchasing Department	80,242
7			
8		METROPOLITAN HUMAN RELATIONS COMMISSION	72 705
9	640	Services Personal Services Contractual	72,395 6,450 2,350
10		Supplies Current Charges	300
11		Total Metropolitan Human Relations	81,495
12		Commission	
13		CITY CLERK'S OFFICE	
14	650	Services Personal	113,782
15		Services Contractual Supplies	20,445
16		Current Charges Properties	11,600 500
17		Total City Clerk's Office	152,874
18			
19		BOARD OF PUBLIC WORKS	101 707
20	660	Services Personal Services Contractual	181,307 2,188,670
21		Supplies Current Charges	16,160 411,403
22		Current Obligations Properties	2,000 14,700
23		Total Board of Public Works	2,814,240
24		COLUMN DEVIA DEVIA DE LA DELLA DE LA DELLA	
25		COMMUNITY DEVELOPMENT & PLANNING	251 642
26	680	Services Personal Services Contractual	251,642 11,800 4,400
27		Supplies Current Charges	5,210
28	l l	Properties	975
29		Total Community Development & Planning	274,027
30		STREET ENGINEERING	
31	690	Services Personal	230,058 169,480
32		Services Contractual Supplies Materials	5,300 1,000
33	1	Current Charges	700 500
34		Properties	407,038
35		<u>Total</u> Street Engineering	107,000
	0		

BOARD	OF	PUBLIC	SAFETY

1	Dept. #	BOARD OF FORBIC SAPETI	
2	700	Services Personal	56,650
3		Services Contractual Supplies	3,300 500
4		Current Charges Properties	100 100
5		Total Board of Public Safety	60,650
6			
7		POLICE DEPARTMENT	
8	710	Services Personal Services Contractual	4,490,893 74,000
9		Supplies Materials	140,300 38,690
10		Current Charges Current Obligations	164,700 12,000
11		Properties	116,000
12		Total Police Department	5,036,583
13		POLICE MERIT COMMISSION	
14	720	Services Personal	2,500
15		Services Contractual Supplies	2,150 75
16		Total Police Merit Commission	4,725
17		ELDE DEDARGMENT	
18		FIRE DEPARTMENT	
19	730	Services Personal Services Contractual	3,546,644 65,023
20		Supplies Materials	69,600 18,000
21		Current Charges Properties	137,328 10,500
22		Total Fire Department	3,847,095
23		OFFICE OF EMERGENCY CERVICES	
24		OFFICE OF EMERGENCY SERVICES	10.051
25	740	Services Personal Services Contractual	19,871 400
26		Supplies Current Charges	750 75
27		Properties	250
28		Total Office of Emergency Services	21,346
29		WEIGHTS & MEASURES	24 705
30	750	Services Personal Services Contractual	24,395 1,361
31		Supplies Current Charges	2,061 54 950
32		Properties Tatal Weights & Massures	28,821
33		<u>Total</u> Weights & Measures	20,021
34			

#### COMMUNICATIONS DEPARTMENT

_	COMMUNICATIONS DEPARTMENT		
2	Dept. #		
3	760	Services Personal	450,738
4		Services Contractual Supplies	12,720 4,965
5		Materials Current Charges	12,500 23,920
6		Properties	4,000
7		<u>Total</u> Communications Department	508,843
8		TRAFFIC ENGINEERING	
9	770	Services Personal	421,084
10		Services Contractual Supplies	131,600 24,150
11		Materials	87,000 17,300
12	4	Current Charges Properties	40,250
13		Total Traffic Engineering	721,384
14		I AM THE DAD TANTAUT	
15		LAW DEPARTMENT	104,011
16	790	Services Personal Services Contractual	1,550
		Supplies Current Charges	1,500 41,150
17		Properties	200
18		Total Law Department	148,411
19		HIDANE CORTOGEOU	
20		HUMANE COMMISSION	360.040
21	810	Services Personal Services Contractual	168,842 15,245
22		Supplies Current Charges	16,050 5,100
23		Properties	9,600
24		<u>Total</u> Humane Commission	214,837
25		HUMAN RESOURCES DEPARTMENT	
26	670	Services Personal	118,949
27		Services Contractual Supplies	5,995 2,101
28		Current Charges	1,655
29		<u>Total</u> Human Resources Department	128,700
30			
31			
32		TOTAL GENERAL FUND	16,699,230
33			

# $\underline{A} \ \underline{D} \ \underline{D} \ \underline{I} \ \underline{T} \ \underline{I} \ \underline{O} \ \underline{N} \ \underline{A} \ \underline{L} \qquad \underline{D} \ \underline{E} \ \underline{P} \ \underline{A} \ \underline{R} \ \underline{T} \ \underline{M} \ \underline{E} \ \underline{N} \ \underline{T} \ \underline{S}$

2		PUBLIC LIGHTING FUND	
3	Dept. #	NAME OF THE PARTY	
4	662	Services Contractual	100,000
5		Total Public Lighting Fund	100,000
6			
7		1975 STREET BOND - RETIREMENT FUND	
8	801	Debt Payment	400,000
9		Total 1976 Street Bond - Retirement Fund	400,000
10			
11		SEWER RELIEF FUND	
12	663	Services Contractual	100,000
13		Total Sewer Relief Fund	100,000
14		FORT WAYNE ART INSTITUTE	
15	830	Services Contractual	2
16		2	
17		TOUR AREA TOWNS ATTOM THE	
18		FINE ARTS FOUNDATION FUND	
19	8 34	Services Contractual	39,300
20		Total Fine Arts Foundation Fund	39,300
21		FIRE PENSION FUND	
22	831	Services Personal Services Contractual	1,800
23		Supplies	2,995 125
24		Current Obligations	1,244,353
25		Total Fire Pension Fund	1,249,273
26		POLICE PENSION FUND	
27	832	Services Personal	2,250
28	834	Services Contractual	1,050 500
29		Supplies Current Obligations	1,268,118
30		Total Police Pension Fund	1,271,918
31		SANITARY OFFICERS' PENSION FUND	
32	833	Services Personal	720 3,550
33		Services Contractual Supplies	200 75,290
34		Current Obligations	75,250
35		Total Sanitary Officers' Pension Fund	79,760

# EMERGENCY MEDICAL SERVICES

		EMERGENCY MEDICAL SERVICES	
2	Dept. #		
3	835	Services Personal	353,936
4	000	Services Contractual Supplies	28,400 22,650
5		Materials Current Charges	3,500 1,100
6		Current Obligations Properties	-0- 16,350
7		Total Emergency Medical Services	425,936
8			
9		PARK GENERAL	
10	850	Services Personal Services Contractual	2,481,159 340,030
11		Supplies Materials	236,275 143,850
12		Current Charges Current Obligations	205,059 220,593
13		Properties	158,515
14		Total Park General	3,785,481
15		REDEVELOPMENT GENERAL FUND	
16	870	Services Personal	85,846
17		Services Contractual Supplies	10,500 3,510
18		Current Charges Current Obligations	6,600 -0-
19		Properties  Total Redevelopment General Fund	800
20		107,256	
21		REDEVELOPMENT CAPITAL FUND	
22	871	Services Contractual	100,000
23		Total Redevelopment Capital Fund	100,000
24		AVIATION	
25	840	Services Personal	436,961
26	040	Services Contractual Supplies	265,025 29,800
27		Materials Current Charges	61,500
28		Current Obligations Properties	77,517 62,300 987,850
29		Total Aviation	1,920,953
30		STREET MAINTENANCE	-, ,
31	0.00	Services Personal	981,198
32	880	Services Contractual	128,250
33		Supplies Materials Current Charges	119,700 385,000 82,220
34		Current Obligations	81,292 70,200
35		Properties  Total Street Maintenance	1,847,860
		iotal otioo salinos	-,,

### CAPITAL PROJECTS FUND (MVH)

		CAPITAL PROJECTS FUND (MVH)	
2	Dept. #		
3	881	Services Contractual	441,628
4		Total Capital Projects Fund (MVH)	441,628
5		PARKING METERS & LOTS	
6		MANUAL CONTRACTOR OF THE PARTY	
7	890	Services Personal Services Contractual	52,377 40,550
8		Supplies Materials	1,700 3,100
9		Current Charges Current Obligations	46,780 5,455
10		Properties	3,000
11		Total Parking Meters & Lots	152,962
12		PARKING GARAGE	
13	891	Services Personal	43,852
14		Services Contractual Supplies	16,025 900
15		Materials Current Charges	1,000 78,200
16		Current Obligations Properties	24,145
17		<u>Total</u> Parking Garage	164,122
18		CUMULATIVE CAPITAL IMPROVEMENT FUND	
19			
20	661	Current Obligations Properties	-0- 295,000
21		Debt Payment	521,025
22		Total Cumulative Capital Improvement Fund	816,025
23			
24		REDEVELOPMENT DISTRICT BOND FUND	
25	872	Debt Payment	163,539
26		Total Redevelopment District Bond Fund	163,539
27		TOTAL ALL FUNDS	29,865,245
28		SECTION 2. This Ordinance shall be in full	force and
29	effect f	rom and after its passage, legal publication th	hereof, and
30	approva1	by the Mayor and is subject to the laws of the	e State of
31	Indiana (	governing annual appropriations.	
32			

33 34 35 Vivian D. Schmal

Read the first time in full and on motion by
, and duly adopted, read the second time by title and referred
to the Committee on
recommendation) and Public Hearing to be held after due legal notice, at the Council
Chambers, City-County Building, Fort Wayne, Indiana, on Just, the day 272d
of
DATE: 7/13/76 Mulls Wellson
Read the third time in full and on motion by
seconded by , and duly adopted, placed on its passage.
PASSED ( (OSE) by the following vote:
AYES NAYS ABSTAINED ABSENT TO-WIT:
TOTAL VOTES & 2
BURNS
HINGA
HUNTER
MOSES
NUCKOLS
SCHMIDT, D.
SCHIMDT, V.
STIER
TALARICO 1
DATE: 8/30/76 Mull . Alestermero
Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,
as (Z <del>ONING MAP) ( GENERAL) ( ANNEXATION) ( SPECIA</del> L) ( APPROPRIATION)
ORDINANCE (RESOLUTION) No. 9-38-76 on the 30-11 day of legged, 1976.
CITY CLERK PRESIDING OFFICER
Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
day of, 1976, at the hour of 4.15 o'clock, M., E.S.T.
Approved and signed by me this 3rd day of September, 1976,
at the hour of 1:20 o'clock P. M. B. S.T.
Kakent Edvanstory

## Bill No. A-76-07-26 (AS AMENDED)

We, your Con	mmittee on	Finance		to whom	was refe	rred an Ord	linance	
	appropriat	ing money for	r the purposes	of defray	ing the e	expenses of	the ·	
	several de	partments of	the City Gove	rnment of	the City	of Fort Way	ne,	
	Indiana, f	or the fisca	l year beginni	ng January	1, 1977,	and ending	December	
1	31, 1977,	including al	l outstanding	claims and	obligati	ons and fix	ing a	
v.	time when	the same sha	ll take effect					
				The state of the s	•			-
			and the second s		·			
	1.4			-				
		energe entre entre en	ter en heter en					
	1.							
		,				*		
			-				1	·
Council that		ance	D PASS.	beg leave	to repo	1 1 10 1	the Commo	n 
William T.	Hinga - Vi	ce-Chairman		Will	hom	1 72	L.	-
Winfield C	. Moses, Jr	•	'.	6	ula	H Uline	1R	
John Nucko:	ls ·				- Andrews Williams			
Samuel J.	Talarico			San	me]]	, Talar	ico	

REPORT OF THE COMMITTEE ON

BILL NO. A-76-07-26

APPROPRIATION ORDINANCE NO. A-

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT CRDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

#### APPROPRIATIONS

#### GENERAL FUND

### MAYOR'S OFFICE

Dept. #		
610	Services Personal Services Contractual Supplies Current Charges	\$ 86,518 21,600 2,550 3,000
	Total Mayor's Office	\$ 113,668

### CITY CONTROLLER'S OFFICE

620	Services Personal	φ Δ±0,313
	Services Contractual	164,250
	Supplies	8,500
	Current Charges	1,264,642
	Current Obligations	540,000
	Properties	2,500
	_	

Total City Controller's Office \$2,226,205

046 010



a

# PURCHASING DEPARTMENT

2	Dept. #			
3	630	Services Personal	\$	89,904
4	630	Services Contractual	Ψ	4,625 2,100
5		Supplies Current Charges Properties		1,350 750
6		Total Purchasing Department	\$	98,729
7		METROPOLITAN HUMAN RELATIONS COMMISSTION		
8	640	Services Personal	\$	84,450
9		Services Contractual Supplies		6,450 2,600
10		Current Charges		300
11		<u>Total</u> Metropolitan Human Relations	\$	93,800
12		CITY CLERK'S OFFICE		
13	650	Services Personal	\$	147,216
14		Services Contractual Supplies		34,145 9,547
15		Current Charges Properties		11,600 500
16		Total City Clerk's Office	\$	203,008
17		DOADD OF DUDI TO HODIC		
18		BOARD OF PUBLIC WORKS		100 000
19	660	Services Personal Services Contractual		189,993 ,260,480
20		Supplies Current Charges		20,460 411,853
21		Current Obligations Properties		2,000 15,200
22		Total Board of Public Works	\$2	,899,986
23				*
24		COMMUNITY DEVELOPMENT & PLANNING		
25	680	Services Personal	\$	284,485
26		Services Contractual Supplies		13,650 5,100
27		Current Charges Properties		5,600 1,348
28		<u>Total</u> Community Development &		
29		Planning	\$	310,183
30		STREET ENGINEERING		
31	690	Services Personal	\$	244,314
32		Services Contractual Supplies		170,280 5,650
33		Materials Current Charges		1,000 700
34	1	Properties		10,100
35		<u>Total</u> Street Engineering	\$	432,044

#### BOARD OF PUBLIC SAFETY

	BOARD OF PUBLIC SAFETY		
Dept. #			
700	Services Personal Services Contractual Supplies Current Charges Properties	\$	86,368 3,850 550 150
	Total Board of Public Safety	\$	91,068
	POLICE DEPARTMENT		
710	Services Personal Services Contractual Supplies Materials Current Charges Current Obligations Properties		747,178 77,700 169,247 38,690 171,275 16,000
	Total Police Department	<b>\$5</b> ,	356,090
	POLICE MERIT COMMISSION		
720	Services Personal Services Contractual Supplies	\$	2,500 2,150 7
	Total Police Merit Commission	\$	4,72
	FIRE DEPARTMENT		
730	Services Personal Services Contractual Supplies Materials Current Charges Properties	\$3,	661,66 67,28 84,98 20,00 139,82 98,46
	Total Fire Department	\$4	,072,22

### OFFICE OF EMERGENCY SERVICES

1		OFFICE OF EMERGENCY SERVICES	
2	Dept. #		
3	740	Services Personal Services Contractual	\$ 21,069 400
4		Supplies Current Charges	750 75
5		Properties	250
6		<u>Total</u> Office of Emergency Services	\$ 22,544
7		WEIGHTS & MEASURES	
8	750	Services Personal	\$ 24,395
9		Services Contractual Supplies	1,911 2,136
10		Current Charges Properties	54 2,750
11		Total Weights & Measures	\$ 31,246
12		COMPANY CART DAY DEPARTMENT	
13		COMMUNICATIONS DEPARTMENT	A.53.0.00A
14	760	Services Personal Services Contractual	\$510,396 12,720
15		Supplies Materials	8,265 12,500
16		Current Charges Properties	23,920 4,000
17		Total Communications Department	\$571,801
18			
19		TRAFFIC ENGINEERING	
20	770	Services Personal Services Contractual	\$442,396 133,600
21		Supplies Materials	24,150 $97,000$
22		Current Charges Properties	17,300 $61,750$
23		Total Traffic Engineering	\$776,196
24			
25	1	LAW DEPARTMENT	
26	790	Services Personal Services Contractual	\$110,713 2,200
27		Supplies Current Charges	1,500 41,150
28		Properties	200
29		Total Law Department	\$155,763
30		HUMANE COMMISSION	
31	810	Services Personal Services Contractual	\$168,842 16,145
32		Supplies Current Charges	16,300 5,100
33		Properties	10,300
34		Total Humane Commission	\$216,687
35			

1	HUMAN RESOURCES DEPARTMENT				
2	Dept. #				
3	670	Services Personal Services Contractual	\$	122,303 23,447	
4		Supplies Current Charges		3,320 1,655	
5		Total Human Resources Department	¢	150,725	
6					
7		TOTAL GENERAL FUND \$17	16 j	23,683 140	
8		, , , , , , , , , , , , , , , , , , , ,		, 2 20 .	
9		ADDITIONAL DEPARTMENTS			
10		AVALUE A COMMAND AVAD			
11	222	PUBLIC LIGHTING FUND	Φ.	050 000	
12	662	Services Contractual	\$	250,000	
13		Total Public Lighting Fund	\$	250,000	
14		1975 STREET BOND - RETIREMENT FUND			
15	801	Debt Payment	\$	400,000	
16 17		Total 1975 Street Bond - Retirement Fund	\$	400,000	
18		SEWER RELIEF FUND			
19	663	Services Contractual	\$	400,000	
20		Total Sewer Relief Fund	\$	400,000	
21					
22	\ \ \	FORT WAYNE ART INSTITUTE			
23	830	Services Contractual	\$	32,692	
24		Total Fort Wayne Art Institute	\$	32,692	
25		FINE ARTS FOUNDATION FUND			
26	834	Services Contractual	\$	39,300	
27		Total Fine Arts Foundation Fund	\$	39,300	
28		TIPE DENGLON BUND			
29	001	FIRE PENSION FUND Services Personal	\$	1,800	
30	831	Services Personal Services Contractual Supplies	Ψ	2,995 125	
31		Current Charges Current Obligations	1	-0- ,295,204	
32		Total Fire Pension Fund		,300,124	
33		2004 2110 1000100 2000	+-	, . , . ,	
	III				

# POLICE PENSION FUND

1		POLICE PENSION FUND		
2	Dept. #			
3	832	Services Personal Services Contractual	\$	2,250 1,050
4		Supplies Current Obligations	1,	500 268,118
5		Total Police Pension Fund	\$1,	271,918
6		<u> </u>		
7		SANIARY OFFICERS PENSION FUND		
8	833	Services Personal Services Contractual	\$	720 3,550
9		Supplies Current Charges		200 -0-
10		Current Obligations		75,290
11		Total Sanitary Officers Pension Fund	\$	79,760
12		EMERGENCY MEDICAL SERVICES		
13	835	Services Personal	\$	363,936 38,000
14		Services Contractual Supplies		30,950 4,000
15		Materials Current Charges		2,200
16		Current Obligations Properties		44,700
17		Total Emergency Medical Services	\$	483,786
18				
19		PARK GENERAL		
20	850	Services Personal Services Contractual	\$2	,721,800 426,430
21		Supplies Materials		259,625 151,450
22		Current Charges Current Obligations		213,699 231,356
23		Properties	_	200,550
24		<u>Total</u> Park General	\$4	,204,910
25		REDEVELOPMENT GENERAL FUND		
26	870	Services Personal	\$	86,649
27		Services Contractual Supplies		10,500 3,510
28		Current Charges Current Obligations		6,600
29		Properties		800
30		Total Redevelopment General Fund	\$	108,059
31		REDEVELOPMENT CAPITAL FUND	•	400 000
32	871	Services Contractual	\$	400,000
33		Total Redevelopment Capital Fund	\$	400,000
34				

1		AVIATION		
2	Dept. #			
3	840	Services Personal	\$	436,961
4		Services Contractual Supplies		265,025 29,800
5		Materials Current Charges		61,500 77,517
6		Current Obligations Properties	1	62,300 ,037,850
7		Total Aviation	\$1	,970,953
8		STREET MAINTENANCE		
9	880	Services Personal	\$	981,348
10		Services Contractual Supplies		128,250 119,700
11		Materials Current Charges		425,000 82,220
12		Current Obligations Properties		81,292 105,200
13		Total Street Maintenance	\$1	,923,010
14		CAPITAL PROJECTS FUND (MVH)		
15	881	Services Contractual	\$	500 000
16	001	Total Capital Projects Fund (MVH)	\$ \$	500,000
17		Total Capital Projects Fund (MVH)	ф	500,000
18		PARKING METERS & LOTS		
19	890	Services Personal Services Contractual	\$	55,751 42,050
20		Supplies Materials		1,700 3,100
21		Current Charges Current Obligations		46,780 5,455
22		Properties		3,000
23		Total Parking Meters & Lots	\$	157,836
24		PARKING GARAGE		
25	891	Services Personal Services Contractual	\$	44,859 19,225
26		Supplies Materials		900
27		Current Charges Current Obligations		78,200 24,145
28		Properties		
29		Total Parking Garage	\$	168,329
30		CUMULATIVE CAPITAL IMPROVEMENT FUND		
31	661	Current Obligations Properties	\$	-0- 295,000
32		Debt Payment		521,025
33		$rac{ ext{Total}}{ ext{Improvement Fund}}$	\$	816,025
34		_mp. 0 . 0 . 0 . 0 . 0 . 0 . 0 . 0 . 0 . 0		

## REDEVELOPMENT DISTRICT BOND FUND

Debt Payment

\$217,555

 $\frac{\mathtt{Total}}{\mathtt{Bond}} \ \underset{\mathtt{Fund}}{\mathtt{Redevelopment}} \ \mathtt{District}$ 

\$217,555

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

William T. Ding

# EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

Q-38-76	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. A-76-07-26 (AS AMENDED)		
SEE ATTACHED ORDINAN	CE BILL NO. A-76-07-26	(AS AMENDED)
0-38-76.	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. A-76-07-26 (AS AMENDED)		
SEE ATTACHED ORDI	NANCE BILL NO. A-76-07-	26 (AS AMENDED)
21-/		
ADOPTED THIS 30 %	DAY OF_CCC	guch. , 1976
AYES		NAYS
		1111
lan M. Lynn, PAUI	M. BURNS	
WILL	IAM T HINGA	
FREI	DRICK R. HUNTER J	which RAME
Live Ill. Word TR WINE	TELD C. MOSES, JR	,
DON	N NUCKOLSALD J. SCHMIDT	Bl
Timian & Schmidt VIVI	AN G. SCHMIDT	
	ES S. STIER	
1 A The Stand	UEL J. TALARICO	
XV MAN		
ATTEST	C	2001 149/10 11
Eller Willesterman	<i>"</i>	ran D. Webelkser AUDITOR OF ALLEN COUNTY
CHARLES W. WESTERMAN CITY CLERK		9-7-76-

Issued 9-21-64-----State Board of Tax Commissioners

BILL NO. A-76-07-26 - Amended

APPROPRIATION ORDINANCE NO. A-

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

## APPROPRIATIONS

# GENERAL FUND

# MAYOR'S OFFICE

î				
-	Dept. #			
- Sandra or Sandra on the sandra of the Sandra	610	Services Personal Services Contractual Supplies Current Charges		79,124 12,900 2,050 3,000
		Total Mayor's Office  CITY CONTROLLER'S OFFICE		97,074
the section of the section of	620	Services Personal Services Contractual Supplies Current Charges Current obligations Properties		236,453 122,250 8,500 1,181,842 520,000 1,800

Total City Controller's Office

2,070,845

# PURCHASING DEPARTMENT

2 .	Dept. #		
- 3	630	Services Personal	73,817
4		Services Contractual Supplies	4,050 1,375
5		Current Charges Properties	1,000
6		Total Purchasing Department	80,242
7			
8		METROPOLITAN HUMAN RELATIONS COMMISSION	
9	640	Services Personal Services Contractual	72,395
10		Supplies Current Charges	2,350 300
11		Total Metropolitan Human Relations	81,495
12		Commission	
13	777	CITY CLERK'S OFFICE	
14	650	Services Personal	113,782
15	STREET, STREET	Services Contractual Supplies	20,445
16		Current Charges Properties	11,600 500
17		Total City Clerk's Office	152,874
18			
19	-	BOARD OF PUBLIC WORKS	
20	660	Services Personal Services Contractual	181,307 2,188,670
21		Supplies Current Charges	16,160
22		Current Obligations Properties	2,000 14,700
23		Total Board of Public Works	2,814,240
24			
25		COMMUNITY DEVELOPMENT & PLANNING	
26	680	Services Personal Services Contractual	251,642 11,800
27		Supplies Current Charges	4,400 5,210
28		Properties	975
29		Total Community Development & Planning	274,027
30		STREET ENGINEERING	
31	690	Services Personal	230,058
32		Services Contractual Supplies Materials	169,480 5,300
33		Current Charges	1,000
34		Properties Tatal Street Engineering	500
35		Total Street Engineering	407,038

BOARD OF	PUBLIC	SAFETY
----------	--------	--------

		BOARD OF PUBLIC SAFETY	
1	Dept. #	And a second district	
2	700	Services Personal Services Contractual	65,639
3		Supplies	500
4		Current Charges Properties	100
5		Total Board of Public Safety	69,639
6			
7		POLICE DEPARTMENT	
8	710	Services Personal Services Contractual	4,490,893
9		Supplies . Materials	140,300 38,690
10		Current Charges Current Obligations	164,700 12,000
11		Properties	116,000
12		<u>Total</u> Police Department	5,036,583
13	A	POLICE MERIT COMMISSION	
14	720	Services Personal	2,500
15	7	Services Contractual Supplies	2,150 75
16		Total Police Merit Commission	4,725
17		FIRE DEPARTMENT	
18	730	Services Personal	7 546 644
19	1.50	Services Contractual	3,546,644
20	1	Supplies Materials	69,600 18,000
21		Current Charges Properties	137,328 10,500
22		Total Fire Department	3,847,095
23		OFFICE OF EMERGENCY SERVICES	
24	740	And a proper of presence of the selection of the selectio	10.071
25	740	Services Personal Services Contractual Supplies	19,871 400 750
26		Current Charges	7.5
27		Properties	250
28		Total Office of Emergency Services	21,346
29		WEIGHTS & MEASURES	
30	750	Services Personal Services Contractual	24,39 <u>5</u> 1,361
31		Supplies Current Charges	2,061
32		Properties  Tatal Maights & Massures	950 28,821
33		Total Weights & Measures	1,20,02
34			
	i .		

COMMUNICATIONS	DEPARTMENT

		COMMUNICATIONS DEPARTMENT	
2	Dept. #		
3	760		450,738
4		Services Contractual Supplies	12,720
5		Materials Current Charges	12,500 23,920
6	5 5	Properties	4,000
7	To make a distribution of the second	Total Communications Department	508,843
8		TRAFFIC ENGINEERING	
9	770	Services Personal	421,084
10		Services Contractual Supplies	131,600
11		Materials Current Charges	24,150 87,000 17,300
12		Properties	17,300 40,250
13		<u>Total</u> Traffic Engineering	721,384
14	And the state of t	LAW DEPARTMENT	
15	790	Services Personal	104,011
16		Services Contractual Supplies	1,550 1,500
17	-	Current Charges Properties	41,150
18		Total Law Department	148,411
19	*		
20		HUMANE COMMISSION	
21	810	Services Personal Services Contractual	168,842 15,245
22		Supplies Current Charges	16,050 5,100
23		Properties	9,600
24		Total Humane Commission	214,837
25		HUMAN RESOURCES DEPARTMENT	
26	670	Services Personal	118,949
27		Services Contractual Supplies	5,995 2,101
28		Current Charges	1,655
29		Total Human Resources Department	128,700
30			
31			
32		TOTAL GENERAL FUND	16,708,229
33			

# $\underline{A} \ \underline{D} \ \underline{D} \ \underline{I} \ \underline{I} \ \underline{I} \ \underline{O} \ \underline{N} \ \underline{A} \ \underline{L} \qquad \underline{D} \ \underline{E} \ \underline{P} \ \underline{A} \ \underline{R} \ \underline{I} \ \underline{M} \ \underline{E} \ \underline{N} \ \underline{I} \ \underline{S}$

1 2

### PUBLIC LIGHTING FUND

2		PUBLIC LIGHTING FUND	
3	Dept. #		
4	662	Services Contractual	100,000
5	1	Total Public Lighting Fund	100,000
6		DECEMBER OF STREET	
7		1975 STREET BOND - RETIREMENT FUND	400,000
8	801	Debt Payment	400,000
9		Total 1976 Street Bond - Retirement Fund	400,000
10			
11		SEWER RELIEF FUND	200,000
12	663	Services Contractual	200,000
13		Total Sewer Relief Fund	200,000
14		FORT WAYNE ART INSTITUTE	
15	830	Current Obligations	32,692
16	1	Total Fort Wayne Art Institute	32,692
17		THE POWER TOWNS ATTOM THE	
18		FINE ARTS FOUNDATION FUND	39,300
19	834	Current Obligations	39,300
20	Andrew Comments of the Comment	Total Fine Arts Foundation Fund	33,300
21	a de la companya de l	FIRE PENSION FUND	
22	831	Services Personal	1,800 2,995
23		Services Contractual Supplies	125
24	O TO THE PERSON NAMED IN COLUMN NAMED IN COLUM	Current Charges Current Obligations	1,231,803
.25	1	Total Fire Pension Fund	1,235,723
26		DOLLOW DEVOTON FUND	
27	a removed	POLICE PENSION FUND	2,250
28	832	Services Personal Services Contractual	1,050
29		Supplies Current Obligations	1,263,118
30		Total Police Pension Fund	1,271,918
31		SANITARY OFFICERS' PENSION FUND	
32	833	Services Personal	720 3,550
33		Services Contractual Supplies	75,290
34		Current Charges Current Obligations	-()-
35		Total Sanitary Officers' Pension Fund	79,760

# EMERGENCY MEDICAL SERVICES

2	Dept. #		
3	835	Services Personal	353,936
4	1	Services Contractual Supplies	28,400 22,650
5		Materials Current Charges	3,500
6		Current Obligations Properties	16,250
7		Total Emergency Medical Services	425,936
8		TO CALL MINOL SOLVEY	430,000
9	1	PARK GENERAL	
10	850	Services Personal Services Contractual	2,481,159 340,030
11		Supplies Materials	236,275 143,850
12		Current Charges Current Obligations	205,059
13	The state of the s	Properties	158,515
14		Total Park General	3,785,481
15		REDEVELOPMENT GENERAL FUND	
16	870	Services Personal	85,846
17		Services Contractual Supplies	10.500 3,510
18		Current Charges Current Obligations	6 600
19		Properties	800
20		Total Redevelopment General Fund	107,256
21		REDEVELOPMENT CAPITAL FUND	
22	871	Services Contractual	400,000
23		Total Redevelopment Capital Fund	400,000
24		AYZZACZONI	
25		AVIATION	
26	840	Services Personal Services Contractual	436,961 265,025
27		Supplies Materials	29.800 61,500
28		Current Charges Current Obligations	77,517 63,300 987,850
29		Properties	
30		Total Aviation	1,920,953
31		STREET MAINTENANCE	
32	880	Services Personal Services Contractual	981,198 128,250
33		Supplies Materials	119,700 365,000
34		Current Charges Current Obligations	82,220 81,292
35		Properties	70,200
		Total Street Maintenance	1,827,860

# CAPITAL PROJECTS FUND (MVH)

			1
2	Dept. #		n ye ad talah
3	881	Services Contractual	441,628
4		Total Capital Projects Fund (MVH)	441,628
5		DADWING METERS & LOTS	
6		PARKING METERS & LOTS	52,377
7	890	Services Personal Services Contractual	40,550
8		Supplies Materials	1,700 3,100
9		Current Charges Current Obligations	46,780 5,455
10		Properties	3,000
11		Total Parking Meters & Lots	152,962
12		PARKING GARAGE	
13	891	Services Personal	43,852
14		Services Contractual Supplies	900 1,000
15		Materials Current Charges Current Obligations	78,200 24,145
16		Properties	-0-
17		Total Parking Garage	164,122
18		CUMULATIVE CAPITAL IMPROVEMENT FUND	
19	661	Current Obligations	- 0 -
20		Properties Debt Payment	295 000 521,025
21		Total Cumulative Capital	816,025
22		Improvement Fund	
23	11		
24		REDEVELOPMENT DISTRICT BOND FUND	
25	872	Debt Payment	163,539
26	1	Total Redevelopment District Bond Fund	163,539
27	1	TOTAL ALL FUNDS	- property and a second
28		SECTION 2. This Ordinance shall be in fu	
29		rom and after its passage, legal publicatio	
30		by the Mayor and is subject to the laws of	the State of
31	Indiana	governing annual appropriations.	
32			
33			
34	9		

35

Councilman

Admn. Appr.

# DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION ORDINANCE  DIGEST SHEET  (C - 76-07-26  Repropriation Ordinance  Repropriation Ordinance
TITLE OF ORDINANCE APPROPRIATION ORDINANCE GOVERNMENT STORY
DEPARTMENT REQUESTING ORDINANCECONTROLLER
SYNOPSIS OF ORDINANCE AN ORDINANCE appropriating money for the purposes
of defraying the expenses of the several departments of the City
Government of the City of Fort Wayne, Indiana, for the fiscal year
beginning January 1, 1977, and ending December 31, 1977, including
all outstanding claims and obligations and fixing a time when the
same shall take effect.
EFFECT OF PASSAGEMoney appropriated and ordered set apart out of the
funds herein named and for the purposes specified, to be paid out by
the City Controller according to law, subject to laws governing same.
EFFECT OF NON-PASSAGE
1977 City budget not approved.
MONEY INVOLVED (Direct Costs, Expenditures, Savings)
\$32,502,397 TOTAL BUDGET
ASSIGNED TO COMMITTEE (J.N.)
DATE SUBMITTED: 4 1/2/24

eral Fund et Lighting Fund		on Prop		To Be Roise 13,688,71 203.62	7 [	Fur General	nds	Colle	acted 1973 40,160.98 92,388.75		d 1074 4	Callected 1975 10,381,348.04		Be ted 1976 3,576.81
Net Taxable Pro	PROPOSE	D LEVIES	474,215,B	55 Amount	1	34,030		MPARATIVE (Tabula	STATEMEN	3,013,695 T OF TAXES On aunt to be of		ND TO BE COL	196,849 LECTED	20,2" 356
OUNT TO BE RAISED B ( I lines 10 and 11)	Y						1,001,212							_ 1
eroting Bolance (Not f expenses from Jon, 1 less miscellaneous reve me period)	in to in-		350,985	354,023	29,481	34,030	1,001,212	992,861	60,277	3,013,695	74,725	276,879	196,849	20,277,356
RAISED FOR EXPENSE	ES G			93,525	19,557	24,570	967,329	924,921	60,732	3,614,490	123,753	560,368	20,706	23,979,302
pedal taxes	5,178,05	21 25,087 57 204,000	37,142 . 5,000	41,560 -0-	4,390 -0-	5,501 -0-	160,824 1,70,389	158,569 177,347	9,208 9,775	448,012 964,117	13,975 -0-	29,244 -0-	20,706 -0-	2,955,039 6,708,685
celloneous revenue ta 1 July 1 of present year of incoming year—	to to													
reor	ont 5,148,65	58 34,296	-0-	38,583	12,861	1,921 17,148	130,255 505,861	96,005 493,000		1,010,585	54,048	531,124	-0-	6,791,943 7,2 ,635
THAN PROPOSED TA	ŭ.		208 221	13,382	2.306	1.001	120.005	0.00						
I Funds Required (Ar 2, 3 and 4) ON HAND AND TO B	dd 30,806,4: EF		601,348	-	49,038	-0- 58,600	-0- 1,968,541	1,917,782	-0- 121,009	-0- 6,628,185	-0- 198,478	-0- 837,247	-0- 217,555	3,500,000 44,25ò,658
standing temporary loa id before Dec. 31 of pr	688,00		-0-	35,000	-0-	-0-	-0-	-0-	-0-	149,351	-0-	100,000	-0-	972,35)
cessary expenditures, Ju c. 31 of present year, de from appropriation ded	8,307,9: to re-	57 154,893	201,348	12,548	16,346		668,417	645,864		2,273,924	90,419	337,247	-0-	12,769,512
cossary expenditures, Jo c. 31 of present year, de from appropriation	uly to ons	77 250,000	400,000	400,000	32,692	39,300	1,300,124	1,271,918	79,760	4,204,910	108,059	400,000	217,555	27,014,795
REQUIRED FOR EXPENS 31 OF INCOMING YE of budget estimate for year, Jan. 1 to Dec. 3 inclusive	AR PER	Street	Street Bond Retire- ment Func	Sewer	Art Inst. Fund	Fine Airts Fund	Fire Pensic Fund	Police Pen Fund	S.O.P. Fund	Park General Fund	Redevelopment General Fund	Redevelop. District Cop. Fund	Red. Dist. Bond Fund	TOTAL
. Ligreen ing	432,044	Humane Comm	issian.,.	216,687		ATE OF FUI	NDS TO BE RA	,000   Re	developme	11		TOTAL ALL	FUNDS. \$:	32,550,948
Planning	310,183	Law Departmen	ring	31,246 571,801 776,196 155,763	Public 1975 Reti	Lighting Fur Street Bond rement Fund	id 250	,000 Pe	Pension Fu	nd	79,760 1,204,910 108,059	Parking Mete Parking Gard Cumulative C	rs & Lots. ige apital	157,836 168,329 816,025
opolitan Human Relation ommissian		Fire Dept Office of Emer Services Weights & Med Communication	neary '	22.544	.ioi	AL GENERA			ire Pensian I alice Pensias anitary Offi	fund 1 r Fund 1 cers	,271,918	Street Mainte Capital Proje	cts	1,923,010
Controller's	226,205	Palice Dept Palice Merit Commission,		4.725	Emerg	ency Med.	150	786 Fi	Institute ine Arts Foundation	Fund	32,692 39,300	Redevelopme	nt District	217,555
GENERAL FUND or's Office\$					Civil City ing budge Huma	ar Town, A ti (Complet n Resources	illen Caunty, I e detail af bud	ndiana, that t get estimate	the comman may be see ort Wayne A	cauncil or to n in the affice	wn board, at af Controlle	their regular m or Clerk-Treas Copital Fd	eeting plac urer)	e, an 400,000
		-	Hampers		-	NOTICE TO	TAXPAYERS	OF TAX LEVH	ES		-	1		
Ве	ody n	umber of	lines									85	-	
		umber of										0.0	-	
î.	<u>t</u>	han four s – number	olid line of equiv	s of the	type i	n which	the body	of the a	advertis	ement is	set)		-	
LINE COUNT		Matter (Mi	net not	hoone	two or	stual lin	os noith	on of mh	ich cho	II toinl =				
3.4			1			PUBLE	SHER'S	CLAIM						
				, zno	Υ.	BUIDT I	attraia	OT 4 THE						· · · · · · · · · · · · · · · · · · ·
	Alle	n ·	Con	ntv Ind	1		-			FORT V	WAYNE,	INDIAN	A	
Wm. G. Sc	Chnize (Gover	r, City	Cont	rolle	r		3		То	JOURNA	AL-GAZ	ETTE	······	Dr.
Form Prescr	ibed by	State Boa	rd of A	ccounts	1		*.				General	Form No	. 99 P (	Rev. 1967)

Net Taxable Property		10000			OF IMMES COLLECTED		CIED
Their toxoble Property		13,833		(Tabulate below amo	ount to be callected in	present year and	
	Levy	Amount		amounts callected	in each of the previo	us three wears )	
	on Property	Ta Be Raised			ar cours of the provide	or mice years.,	To Be
General Fund	2.886	13,688,717	Funds	Collected 1973	Collected 1974	Callected 1975	Collected 1976
Street Lighting Fund	.043	203,622	Generol	9,640,160.98	9.699.198.70	10.381.348.04	10,483,576,81
1975 Street Band Retirement Fund	.074	350.985	Street Lighting	692,388.75	691.059.16	65.046.04	72,331,71
Sewer Relief Fund	.075	354,023	Sewer Relief	37.621.12	97,561.31	82,391.65	81,373,17
Art Institute	.006	29,481	Art Institute	30.016.85	28,455.37	30.354.81	27,124,39
Fine Arts Foundation	.007	34,030	Fine Arts Foundation	-0-	36,585,49	34,691,22	36,165,85
Fire Pension	.211	1.001.212	Fire Pension	785,963,85	719.514.53	888.962.54	1.066,892,68
Police Pension	.209	992,861	Palice Pension	824,617.80	784.555.41	862,944,13	1,039,768.29
Sonitary Officers' Pension	.013	60,277	Sanitary Officers' Pension	37,621.13	-0-	26,488.13	54,248,78
Park General	.636	3,013,695	Emergency Medical Services	-0-	268.293.55	379,868,86	375,220,73
Redevelopment General	.016	74,725	Park General	2,215,315.78	1,943,095,76	2,441,394,70	2.513.526.83
Redevelopment Copital	.058	276,879	Redevelopment General	22.012.36	36,585,49	62,444,20	117.539.02
Redevelopment District Bond Fund		196,849	Redevelopment Capitol	24,013.49	301,540.98	281,866.19	-0-
Total Funds	4.276	20,277,356	TOTAL	14,309,732.11	14,606,445.75	15,537,800.51	15,867,768.26

WILLIAM G. SCHNIZER, Co

Mm. G. Schnizer, City Controller (Governmental Unit)	ToJOURNAL-GAZETTE
Allen County, Ind.	FORT WAYNE, INDIANA
	HER'S CLAIM
LINE COUNT	
Display Matter (Must not exceed two actual line than four solid lines of the type in which the number of equivalent lines.	s, neither of which shall total more the body of the advertisement is set)
Head number of lines	
	85
Body number of lines	
Tail number of lines	1
Total number of lines in notice	87
COMPUTION OF CHARGES	
	The second second
cents per line	
Additional charge for notices containing rule or amount)	tabular work (50 per cent of above
Charge for extra proofs of publication (50 cents for	r each proof in excess of two)
TOTAL AMOUNT OF CLAIM	172
The state of the s	\$ <b>*</b>
DATA FOR COMPUTING COST	
9.9 Width of single column ** ems	Size of type 52 point
	Size of typepoint
Number of insertions2	Size of quad upon which type is cast5 1
Pursuant to the provision and penalties of Ch. 89, Acts 1967,	
I hereby certify that the foregoing account is just and correct,	that the amount claimed is legally due, after allowing all
credits, and that no part of the same has been paid.	
	Uniles De Val
DateAugust 12 19 76	TitleCLERK
PUBLISHER	'S AFFIDAVIT
pount pied appearsul doug GNV nv assnoy extrave su supplied sour supplied sources	
Olivin Pred abusansi dang basa sasang untak	} 85:
Olivin Pred abusansi dang basa sasang untak	} ss: ed before me, a notary public in and for said county and state ARVILLA DEWALD
OHAN PIER STUBBLE PROPERTY OF THE PROPERTY OF	} ss: ed before me, a notary public in and for said county and state ARVILLA DEWALD who, being duly sworn, CLERK o
OHAN PIER STUBBLE PROPERTY OF THE PROPERTY OF	} ss: ed before me, a notary public in and for said county and state ARVILLA DEWALD who, being duly sworn, CLERK o RNAL-GAZETTE o
Olivin pred acutansis density of the	} ss:  ed before me, a notary public in and for said county and state ARVILLA DEWALD who, being duly sworn, CLERK o  RNAL-GAZETTE newspaper of general circulation printed and publication in the city of FORT WAYNE, INDIANA
PUBLISHER	ss:  ed before me, a notary public in and for said county and state ARVILLA DEWALD who, being duly sworn. CLERK on the said county and state RNAL-GAZETTE
PUBLISHER	ss:  ed before me, a notary public in and for said county and state ARVILLA DEWALD who, being duly sworn. CLERK o   RNAL-GAZETIE
PUBLISHER	ss:  ed before me, a notary public in and for said county and state.  ARVILLA DEWALD who, being duly sworn.  CLERK oi  RNAL-GAZETTE newspaper of general circulation printed and public  usage in the city of FORT WAYNE, INDIANA  aforesaid, and that the printed matter attached hereto is a true of
Publisher   Publ	ss:  ed before me, a notary public in and for said county and state.  ARVILLA DEWALD who, being duly sworn.  CLERK oi.  RNAL-GAZETTE newspaper of general circulation printed and public town to form the county of FORT WAYNE, INDIANA aforesaid, and that the printed matter attached hereto is a true callshed in said paper for 2. time.
PUBLISHER	ss:  ed before me, a notary public in and for said county and state, ARVILLA DEWALD who, being duly sworn, CLERK of RNAL-GAZETTE newspaper of general circulation printed and public story of FORT WAYNE, INDIANA aforesaid, and that the printed matter attached hereto is a true of slished in said paper for 2. time. s., the dates of publication by  8/5-12/76  Assulta Deviation by  Land
PUBLISHER PROPRIES OF PARTY AND THE PROPRIES OF PARTY AND THE PARTY AND	ss:  ed before me, a notary public in and for said county and state ARVILLA DEWALD who, being duly sworn, CLERK oo, RNAL-GAZETIE

74 725 274 870 104 840 20,277,350 12. AMOUNT TO SE RAISED SY -0--0--0-\_0\_ 74,725 276,879 196,849 20.2" 356 PROPOSED LEVIES COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

Net Taxable Property	474,21.	5,855	,		ount to be collected in			
	Levy	Amount		amounts collected	in each of the previo	us three years.)		
	on Property	· To Be Roised					To Se	
General Fund	2.886	13,688,717	- Funds	Collected 1973	Collected 1974	Collected 1975	Collected 1976	
Street Lighting Fund	.043	203,622	General	9,640,160,98	9,699,198,70	10,381,348,04	10,483,576.81	
1975 Street Bood Retirement Fund	.074	350,985	Street Lighting	692,388,75	691,059,16	65,046.04	72,331,71	N
Sewer Relief Fund	.075	354,023	Sewer Relief	37.621.12	97.561.31	82.391.65	81,373,17	
Art Institute	.006	29,481	Art Institute	30,016.85	28,455,37	30,354,81	27,124,39	
Fine Arts Foundation	.007	34,030	Fine Arts Foundation	-0-	36,585,49	34,691,22	36,165,85	-
Fire Pension	.211	1,001,212	Fire Pension	785,963,85	719,514,53	888.962.54	1.066.892.68	
Police Pension	.209	992.861	Police Pension,	824,617,80	784,555,41	862,944,13	1,039,768,29	
Sanitory Officers' Pension	.013	60,277	Sanitory Officers' Pension	37,621,13	-0-	26,488,13	54.248.78	
Park General	.636	3.013.695	Emergency Medical Services	-0-	268,293,55	379,868,86	375,220,73	
Redevelopment General	.016	74.725	Pork General	2,215,315,78	1.943,095,76	2.441.394.70	2.513.526.83	
Redevelopment Copital	.058	276.879	Redevelopment General	22,012,36	36,585,49	62,444,20	117,539,02	
Redevelopment District Band Fund	.042	196,849	Redevelopment Copitol	24,013,49	301,540.98	281.866.19	-0-	7
Total Funds	4.276	20,277,356	TOTAL	14,309,732.11	14,606,445.75	15,537,800,51	15.867.768.26	V.

My commission expires September 28, 1979

(Gov.	er, City Controll	ler	To THE NEW	S-SENTINEL	
A1.15	County, Inc	ıd.	FORT WA	AYNE, INDI <b>A</b> NA	
		PUBLISHER'S C	LAIM		
NE COUNT					
Display	Matter (Must not exceed than four solid lines of the — number of equivalent lin	two actual lines, neither e type in which the body ones	of which shall total mo f the advertisement is se	et)	
Head	number of lines			1_	
Body	number of lines			85	
Tail :	number of lines			1	
	Potal number of lines in no	notice		87	
MPUTATION OF					
	CHARGES				
87	lines, 5 columns vents per line	wide equals 435equi	ivalent lines at	59¢	. 11
Additions amount)	l charge for notices cont	taining rule or tabular we	ork (50 per cent of abov	re	47
Charge fo	r extra proofs of publicati	tion (50 cents for each pro	of in excess of two)		-
7	OTAL AMOUNT OF CLAI	ım.	=======================================		173
A FOR COMPUT	ING COST	IM			176
A FOR COMPUT	ING COST  9.9 single column is ems		ize of type	t	198
Width of	ING COST  9.9 single column is ems	s			. 1
Width of Number of	ING COST  9.9 single column it ems of insertions	s	ize of type 5½poin ize of quad upon which t amount claimed is lega	type is cast5 h	wing all ju
Width of Number of	ING COST  9.9 single column it ems of insertions	S S 89, Acts 1967,	ize of type 5½ poin ize of quad upon which t amount claimed is lega	type is cast. 5.1.  ally due, after allo	owing all ju
Width of Number	ING COST  9.9 single column M ems of insertions	S 89, Acts 1967, ust and correct, that the aid.	ize of type 5½ poin ize of quad upon which t amount claimed is legs	type is cast5 h	owing all ju
Width of Number of Suant to the province of the certify that the and that no pa	ING COST  9,9 single column it ems of insertions	S S S S S S S S S S S S S S S S S S S	ize of type 5½ poin ize of quad upon which t amount claimed is legs	type is cast. 5.1.  ally due, after allo	owing all ju
Width of Number	ING COST  9.9 single column it ems of insertions	SS, Acts 1967, ust and correct, that the sid.  PUBLISHER'S AFFID.  PUBLISHER'S AFFID.  County } ss:	ize of type 5½ point poi	ype is east 51	wing all ju
Width of Number	ING COST  9.9 single column <b>x</b> ems of insertions	S 89, Acts 1967, ust and correct, that the aid.  PUBLISHER'S AFFID  LLCM Indiana County } ss: remaily appeared before versigned V.	ize of type 5½ poin ize of quad upon which t amount claimed is lega Title	ype is east 51	wing all ju
Width of Number	ING COST  9.9 single column <b>x</b> ems of insertions	S S S S S S S S S S S S S S S S S S S	ize of type 5½ poin ize of quad upon which to amount claimed is lega Title Tit	ype is east 51	owing all ju
Width of Number	ing cost  9,9 single column it ems of insertions	SS, SS, Acts 1967.  ust and correct, that the aid.  PUBLISHER'S AFFIDATION COUNTY SECTION COUNTY SEC	ize of type 5½ pointize of quad upon which to amount claimed is legal amount claimed is legal Title  Title  VIT  me, a notary public in an E. GERKEN  CLERK	ully due, after alle  CLERK  CLERK  nd for said county  who, being dul	and state, the y sworn, say,
Width of Number	single column & ems of insertions	SS, Acts 1967, ust and correct, that the aid.  PUBLISHER'S AFFID.  PUBLISHER'S AFFID.  PUBLISHER'S AFFID.  County   ss: crountly appeared before iterating appeared w.  It she is	ize of type 5½ point ize of quad upon which the amount claimed is legal Title	ully due, after all  CLERK  CLERK  d for said county  who, being dul	and state, the y sworn, say,
Width of  Number	ing coor 9,9 single column it ems of insertions. 2. sion and penalties of Ch. the foregoing account is jurt of the same has been pa in measure our own y a management technique volunteer administration in the same in the sa	SS, Acts 1967, ust and correct, that the sid.  PUBLISHER'S AFFID. LEAST Indiana County } ss: rsonally appeared before the side is NEWS-SENTI DAILY the English language in the	ize of type 5 point point ize of quad upon which to amount claimed is legative.  Title	CLERK  CLERK  ctroulation printed  CTT TOTALIAN	and state, it y sworn, say
Width of Number	single column & ems of insertions 2 sion and penalties of Ch. is just of the same has been pa  19 76  19 76  19 844  Per und that anagement technique volunteer administ is a till selection in the same has been pa  2	SS, Acts 1967, ust and correct, that the aid.  PUBLISHER'S AFFID.  PUBLISHER'S AFFID.  PUBLISHER'S AFFID.  PUBLISHER'S AFFID.  County   ss:  NEWS—SENTI  DAILY  the English language in the late and county aforesaid.  tate was duly unblished in a	ize of type 5½ poin ize of quad upon which to amount claimed is lega Title Title LE. GERKEN CLERK NEL LORENGE OF GENERAL OF THE CONTROL MA TOWN OF THE CONTROL M	CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  And for said county  who, being dul	and state, it y sworn, say,
Width of Number	single column & ems of insertions 2 sion and penalties of Ch. is just of the same has been pa  19 76  19 76  19 844  Per und that anagement technique volunteer administ is a till selection in the same has been pa  2	S S S S S S S S S S S S S S S S S S S	ize of type 5½ poin ize of quad upon which to amount claimed is lega Title Title  E. GERKEN CLERK NEL  —newspaper of general towar towar of FORT MA and that the printed math ald paper for 2 time 5	CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  And for said county  who, being dul	and state, it y sworn, say,
Width of  Number	single column it ems of insertions	S S S S S S S S S S S S S S S S S S S	ize of type 5½ poin ize of quad upon which to amount claimed is lega Title Title LE. GERKEN CLERK NEL LORENGE OF GENERAL OF THE CONTROL MA TOWN OF THE CONTROL M	CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  And for said county  who, being dul	and state, it y sworn, say,
Width of Number	single column to ems of insertions. 2.  Island and penalties of Ch. the foregoing account is ju rt of the same has been pa  19. 76.  19. 7	S S S S S S S S S S S S S S S S S S S	ize of type 5 point point ize of quad upon which to amount claimed is legal amount claimed is legal Title.  Title	CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  And for said county  who, being dul  circulation printed  YNE, INDIANA  are attached hereto  the dates of pub	and state, it y sworn, say of it and publishes is a true copylication bein
Width of  Number	single column to ems of insertions. 2.  Island and penalties of Ch. the foregoing account is ju rt of the same has been pa  19. 76.  19. 7	S S S S S S S S S S S S S S S S S S S	ize of type 5 point point ize of quad upon which to amount claimed is legal amount claimed is legal Title.  Title	CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  CLERK  And for said county  who, being dul  circulation printed  YNE, INDIANA  are attached hereto  the dates of pub	and state, it is sworn, say of the and published as a true copy ilication being

-0-'4,725 CTED AN